# ActiveWestminster Network Funding Proposal Project Cost Breakdown

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| **Expenditure** | **Cost per session (if applicable)** | **Overall Cost** |
| Facility hire |  |  |
| Coach costs |  |  |
| Volunteer expenses |  |  |
| Marketing & promotions |  |  |
| New equipment |  |  |
| Rewards & incentives |  |  |
| Enrichment trips |  |  |
| Refreshments |  |  |
| Other expenses(please state): |  |  |
| Total cost of running project |  |  |

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| **Income from other sources** | **Income per session** | **Income** |
| Internal budget |  |  |
| Participation fee |  |  |
| Other external investment / funding support |  |  |
| Cost of ‘in-kind’ contributions |  |  |
| Other income (please state): |  |  |
| Total income |  |  |

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| Total contribution required from ActiveWestminster |  |